

Bronte Economic Development Corporation

P. O. Box 370
Bronte, Texas 76933

10/01/17 - 9/30/18 BUDGET

4A

Expenditures:

| | |
|---------------------------------|-----------------|
| Clerk's Salary | \$ 1,800.00 |
| Office Supplies | 100.00 |
| Postage | 100.00 |
| Web Site | 500.00 |
| Texas Midwest Community Network | |
| Travel Guide | 1,800.00 |
| Membership Dues | 200.00 |
| Conferences | 500.00 |
| Position Bond | 100.00 |
| City Promotion | 10,000.00 |
| Promotional Services | 400.00 |
| Miscellaneous | <u>1,000.00</u> |
| Total | \$16,500.00 |

Projected Income: \$38,000.00