

ORDINANCE # 2017-04

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF BRONTE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF BRONTE FOR THE 2018 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit A, for the fiscal year beginning October 1, 2017, and ending September 30, 2018, was duly presented to the City Council and a Public Hearing was ordered by the City Council and public notice of said Hearing was caused to be given by the City and said notice was published in the Observer/Enterprise and said Public Hearing was held according to said notice; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRONTE:

SECTION 1 That the appropriations for the fiscal year beginning October 1, 2017, and ending September 30, 2018, for the support of the general government of the City of Bronte, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2018 budget, a copy of which is appended hereto as Exhibit A;

SECTION 2 That the budget, as shown in words and figures in Exhibit A is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018.

PASSED AND APPROVED this 21st day of September, 2017.



Gerald Sandusky, Mayor

ATTEST:



Crystal L. Blevins, City Secretary

City of Bronte, Texas
Proposed FY 2017-18 Operating Budget
August 24, 2017
EXHIBIT A

	Actual FY 2016	Actual FY 2017	Adopted FY 2017	Amended FY 2017	Proposed FY 2018	Change %
General Fund						
Income						
City Sales Tax	152,270	120,753	70,000	70,000	120,000	71.43
Donation - Ambulance	-	631	-	-	600	100.00
Donation - Fire Department	-	556	-	-	600	100.00
Economic Dev. Sales Tax	-	-	70,000	70,000	70,000	-
Grant CDBG	-	119,524	40,000	-	-	-
Housing Authority	2,071	2,384	1,800	1,800	2,000	11.11
Interest - CD 3301020	-	409	-	-	400	100.00
Interest - CD 3301022	-	126	-	-	100	100.00
Interest - MMDA	-	39	-	-	30	100.00
Miscellaneous	176	5,875	-	-	100	100.00
Municipal Court Fines	1,250	574	1,000	1,000	1,000	-
Permits	973	380	400	400	400	-
Rec. Coke County for Fire Dept	6,000	-	6,000	6,000	-	(100.00)
Rec. Economic Development	-	-	50,000	50,000	30,000	(40.00)
Recycling	625	-	-	-	200	-
Sale of Land/Vehicles/Equipment	2,701	5,665	-	-	1,000	100.00
Taxes Current	104,948	113,591	110,000	110,000	110,000	-
Taxes Delinquent	2,909	3,631	3,000	3,000	3,000	-
Taxes Franchise	21,072	17,486	20,000	20,000	20,000	-
Taxes Penalty & Interest	2,322	2,139	2,000	2,000	2,000	-
Total	306,420	393,762	374,200	334,200	361,430	8.15
Expense						
Payroll - City Employees						
Asst City Secretary	-	-	-	-	5,304	-
Longevity	50	50	50	50	50	-
City Secretary	21,061	24,011	27,980	27,980	14,832	(46.99)
Longevity	50	62	62	62	74	19.35
Convenience Center	-	-	-	-	-	-
Longevity	62	74	74	74	86	16.22
Maintenance	11,123	10,315	11,076	11,076	10,467	(5.50)
Longevity	355	367	367	367	379	3.27
Public Works Director	16,251	13,473	15,395	15,395	19,028	23.60
Longevity	328	340	340	340	352	3.53
Payroll - Mayor	1,200	1,100	1,200	1,200	1,200	-
Payroll - Council Members	645	875	900	900	1,200	33.33
Animal Control	716	251	500	500	500	-
Appraisal Board	2,958	3,833	2,200	3,000	4,000	33.33
Audit	7,458	10,590	7,000	7,000	8,000	14.29
Building Demolition	-	1,047	5,000	5,000	5,000	-
Capital Outlay	-	-	2,000	2,000	2,000	-

	Actual	Actual	Adopted	Amended	Proposed	Change
	FY 2016	FY 2017	FY 2017	FY 2017	FY 2018	%
Chemicals	1,797	-	2,000	2,000	2,000	-
Computer	4,160	4,266	3,500	4,500	4,500	-
Contracted Services	27,833	20,955	22,860	22,860	23,860	4.37
Copier / Maintenance	2,781	2,976	2,000	3,000	3,600	20.00
Depot	10,334	-	5,000	-	5,000	100.00
D.A.R.E. Program	-	-	500	-	-	100.00
Donation - Ambulance	-	631	-	600	600	-
Donation - Fire Department	-	556	-	600	600	-
Dues / Memberships	896	1,164	1,000	1,500	1,500	-
Economic Sales Tax (A & B)	76,135	59,863	70,000	70,000	70,000	-
Emergency Services	1,201	1,100	-	1,200	1,200	-
Employment Taxes	1,814	4,514	4,000	-	-	-
Employee Health Insurance	-	6,528	-	14,000	6,000	(57.14)
Extra Labor	420	1,620	750	4,000	4,000	-
Feed / Transport Inmates	4,388	1,482	3,000	3,000	3,000	-
Fire Dept Expenses	6,000	4,478	6,000	6,000	6,000	-
Firemen's Pension	-	-	250	-	-	-
Gas / Oil	2,130	1,946	2,400	2,400	2,400	-
GO Texan	-	-	500	-	500	100.00
Grant HOME	-	-	40,000	-	-	-
Insurance	6,829	9,056	6,750	9,025	9,500	5.26
Junk Vehicle Removal	-	50	300	300	300	-
Medicare	-	706	-	800	800	-
Mileage / Rental Car	1,475	2,128	750	2,000	2,000	-
Miscellaneous	8,166	4,888	7,000	7,000	7,000	-
Mowing Expenses	918	520	1,000	1,000	1,000	-
Municipal Court - State Costs/Fees	-	106	500	500	500	-
Office Supplies	1,746	1,743	1,500	1,500	1,500	-
Paving / Downtown Revitalization	-	-	50,000	50,000	30,000	(40.00)
Postage	981	1,274	1,000	1,000	1,000	-
Printing	2,843	2,429	3,000	3,000	3,000	-
Professional Service	1,790	9,027	1,200	7,500	7,500	-
Purchase Vehicle/Equipment	-	-	-	-	22,400	100.00
Repair/Maintenance Building	1,784	37	1,500	1,500	1,500	-
Repair/Maintenance Equipment	6,431	1,135	4,000	4,000	6,000	50.00
Repair/Maintenance Streets/Bridge	3,258	210	8,000	8,000	8,000	-
Repair/Maintenance Vehicles	1,163	917	1,500	1,500	1,500	-
Social Security	-	3,019	-	3,200	3,300	3.13
Spraying / Backhoe	114	205	2,000	2,000	2,000	-
Supplies	2,895	983	3,000	3,000	3,000	-
Telephone	5,305	4,039	4,000	4,000	4,500	12.50
TMRS - City Contribution	4,391	4,709	7,500	7,500	6,000	(20.00)
Training / Travel	4,943	3,790	3,000	3,000	3,500	16.67
Unemployment Taxes	14	175	1,200	1,200	1,200	-
Utilities	19,676	16,529	23,000	23,000	23,000	-
Voting Machine Rental	-	1,930	1,000	1,000	1,000	-
Website	500	50	100	100	100	-
Total	277,367	248,122	370,704	357,229	358,332	0.31

	Actual FY 2016	Actual FY 2017	Adopted FY 2017	Amended FY 2017	Proposed FY 2018	Change %
Waterworks Fund						
Income						
Connect Fee	1,830	940	1,000	1,000	1,000	-
Deposits	-	5,466	1,000	1,000	1,000	-
Interest	-	62	-	-	60	100.00
Miscellaneous	-	-	120	-	-	-
Interest	68	62	-	-	60	100.00
Interest - CD 3300316	125	5	-	-	10	100.00
Interest - CD 3301021	127	63	-	-	60	100.00
TWDB Debt Fund	-	-	35,000	-	-	-
Interest - MMDA	7	-	-	-	10	100.00
Interest - Water Debt Fund	120	125	-	-	100	100.00
Late Charges	6,510	2,528	-	-	3,000	100.00
Late Charges - CI	348	270	-	-	400	100.00
Reconnect Fee	850	465	2,000	2,000	500	(75.00)
Returned Check Fee	(10)	420	150	150	150	-
Revenue	215,822	223,318	230,000	230,000	220,000	(4.35)
Revenue - CI	25,490	26,960	24,000	24,000	26,000	8.33
Robert Lee	85,030	134,956	84,000	126,858	140,000	10.36
Sale of Land/Vehicles/Equipment	144,203	-	-	-	1,000	100.00
Sales	10	730	100	100	100	-
Service Charge	-	1,917	-	-	1,000	100.00
Transfers	223	7,814	-	-	-	100.00
Total	480,754	406,102	377,370	385,108	394,450	2.43

Expense

Payroll - City Employees

Assistant City Secretary	9,743	10,758	13,260	13,260	5,304	(60.00)
City Secretary	-	-	-	-	14,832	100.00
Maintenance	16,179	15,003	16,293	16,293	10,467	(35.76)
Public Works Director	28,645	26,946	30,790	30,790	25,371	(17.60)
Assessment Fee	1,346	1,534	1,500	1,550	1,600	3.23
Audit	10,000	15,128	10,000	10,000	11,000	10.00
Backflow Test	-	-	700	700	700	-
Capital Outlay	-	-	6,000	-	6,000	100.00
Contracted Services	50	-	1,000	1,000	1,000	-
D.A.R.E. Program	848	-	-	-	-	-
Debt Payment Interest	505	-	-	-	-	-
Deposit Refund	-	1,829	1,000	1,000	1,000	-
Draft Fee	198	350	400	400	400	-
Employee Health Insurance	5,235	2,753	-	5,100	7,000	37.25
Employment Taxes	4,514	-	4,000	-	-	-
Feed Inmates	1,100	1,444	1,500	1,500	1,500	-
Gas & Oil	1,906	2,618	5,000	5,000	5,000	-
Inspection Fee	-	-	1,500	1,500	1,500	-
Insurance	10,000	10,000	10,000	10,000	10,500	5.00
Medicare	827	186	-	750	900	20.00
Membership / Dues	809	1,079	800	1,080	1,100	1.85
Mileage	681	507	750	750	750	-

	Actual	Actual	Adopted	Amended	Proposed	Change
	FY 2016	FY 2017	FY 2017	FY 2017	FY 2018	%
Miscellaneous	1,003	9	3,000	3,000	3,000	-
Monitor Equipment	4,467	309	2,000	2,000	2,000	-
Paint Water Tower	8,454	8,454	9,000	9,000	9,500	5.56
Postage	3,006	2,496	2,750	2,750	2,750	-
Printing & Supplies	736	261	1,000	1,000	1,000	-
Professional Services	280	28,436	1,000	30,000	10,000	(66.67)
Purchase Vehicle/Equipment	-	-	-	-	9,600	100.00
Raw Water Treatment Bldg	-	-	1,500	1,500	1,500	-
Regions Payment	-	(14,637)	39,270	39,270	-	(100.00)
Remote Read Meters Pay From CI	12,580	22,294	24,000	20,000	25,000	25.00
Repair/Maintenance Equipment	12,876	1,998	12,500	12,500	17,500	40.00
Social Security	3,536	3,146	-	3,250	3,500	7.69
Supplies	15,757	10,062	15,000	15,000	15,000	-
Telephone	750	1,000	1,000	1,000	1,500	50.00
TMRS City Contribution	4,074	4,113	-	-	7,000	100.00
Training / Travel	1,404	1,310	2,500	2,500	2,500	-
Uniforms	2,571	2,572	2,500	2,500	3,000	20.00
Utilities	23,242	22,316	30,000	30,000	25,000	(16.67)
Water Debt Fund Account	108,032	40,284	-	-	80,000	100.00
Water Purchases	5,047	3,783	20,000	12,500	12,500	-
Water Testing	4,825	2,704	5,000	5,000	5,000	-
Water Treatment	25,787	19,476	25,000	25,000	25,000	-
Water Well Lease	13,084	21,791	14,000	22,000	23,000	4.55
Water Wells	8,917	-	-	-	-	-
Total	423,164	272,312	315,513	340,443	390,774	14.78

	Actual FY 2016	Actual FY 2017	Adopted FY 2017	Amended FY 2017	Proposed FY 2018	Change %
Sewer Fund						
Income						
Revenue	66,597	64,504	75,000	75,000	70,000	(6.67)
Connect Fees	119	-	500	500	500	-
Lease	520	-	500	500	500	-
Late Charges	1,058	987	-	-	1,000	100.00
Interest - CD - 3300867	64	64	-	-	60	100.00
Interest - MMDA	24	18	-	-	20	100.00
Total	68,382	65,573	76,000	76,000	72,080	(5.16)
Expense						
Payroll - City Employees						
Assistant City Secretary	-	-	-	-	1,326	100.00
City Secretary	4,328	4,934	4,455	4,456	3,708	(16.78)
Maintenance	6,405	5,934	6,504	6,504	10,467	60.94
Public Works Director	14,946	13,473	15,395	15,395	12,685	(17.60)
Annual Sludge App. Fee	-	-	1,000	1,000	1,000	-
Assessment Fee	-	-	1,250	1,250	1,250	-
Audit	2,000	3,026	2,000	2,000	2,500	25.00
Capital Outlay	-	-	1,000	1,000	1,000	-
Contract Service	11	-	-	-	-	-
D.A.R.E.	453	-	-	-	-	-
Employee Health Insurance	3,152	2,321	-	5,100	4,000	(21.57)
Employment Taxes	2,063	-	2,000	-	-	-
Feed Inmates	400	622	400	450	450	-
Gas & Oil	469	-	800	250	800	220.00
Inspection Fee	-	-	1,750	1,750	1,750	-
Insurance	1,500	1,500	1,500	1,500	1,500	-
Lab Tests	471	1,132	2,000	2,000	2,000	-
Medicare	372	339	-	400	400	-
Mileage	-	177	150	200	200	-
Miscellaneous	13	72	500	500	500	-
Plant Maintenance	-	-	1,500	1,500	1,500	-
Professional Services	-	-	3,000	500	500	-
Repair/Maintenance Equipment	1,029	259	6,000	6,000	6,000	-
Sewer Permit	1,472	4,070	2,500	4,100	4,100	-
Sewer Treatment	362	747	1,500	1,500	1,500	-
Sludge Analysis	-	1,614	1,000	2,250	2,250	-
Social Security	1,592	1,451	-	1,600	1,500	(6.25)
Soil Analysis	1,438	-	1,500	1,500	1,500	-
Supplies	381	279	400	400	400	-
Telephone	100	100	100	100	150	50.00
TMRS City Contribution	2,332	2,394	2,500	2,500	4,000	60.00
Training / Travel	-	482	400	500	500	-
Utilities	1,506	2,015	3,000	3,000	3,000	-
Total	55,343	42,006	64,104	64,748	67,402	4.10

	Actual FY 2016	Actual FY 2017	Adopted FY 2017	Amended FY 2017	Proposed FY 2018	Change %
Sanitation Fund						
Income						
Miscellaneous	-	-	-	-	-	-
Trash Collection	193,203	183,256	225,000	225,000	195,000	(13.33)
Convenience Center Funds	6,152	8,718	8,000	8,000	19,000	137.50
Sales Tax Collected	-	1,009	-	-	1,000	100.00
Sale of Scrap Metal	1,097	1,148	750	750	1,000	33.33
Late Charges	5,059	3,284	-	-	4,000	100.00
Total	205,510	197,415	233,750	233,750	220,000	(5.88)

Expense

Payroll City Employees

Assistant City Secretary	-	-	-	-	1,326	100.00
City Secretary	3,463	3,947	3,565	3,565	3,708	4.02
Maintenance	-	-	-	-	3,489	100.00
Public Works Director	-	-	-	-	6,343	
Convenience Center Operator	1,145	993	935	935	963	2.96
Audit	1,000	1,513	1,000	1,000	1,500	50.00
Convenience Center Fee	12,039	15,292	-	-	18,000	100.00
D.A.R.E.	80	-	-	-	-	-
Employee Health Insurance	641	822	-	1,250	2,000	60.00
Employment Taxes	244	-	400	-	-	
Gas & Oil	-	-	-	-	1,700	100.00
Insurance	-	-	-	-	1,000	100.00
Medicare	68	70	-	100	300	200.00
Miscellaneous	252	632	300	300	300	-
Postage	-	-	-	-	2,750	100.00
Repair/Maintenance Equipment	-	-	-	-	8,000	100.00
Social Security	291	298	-	300	1,000	233.33
Supplies	114	-	100	100	100	-
TMRS City Contribution	315	391	400	400	2,000	400.00
Trash Collection Fee	155,002	149,143	155,000	155,000	165,000	6.45
Total	174,654	173,102	161,700	162,950	218,153	33.88

Grants

Income

HOME	1,040	153,652	-	40,000	410,000	925.00
CDBG	144,203	18,456	40,000	-	-	-
STEP	-	-	-	-	-	-
Total	145,243	172,108	40,000	40,000	410,000	925

Expense

HOME	1,040	-	-	-	410,000	100.00
CDBG	144,203	18,737	-	-	-	-
STEP	-	-	-	-	-	-
Total	145,243	18,737	-	-	410,000	100

	Actual FY 2016	Actual FY 2017	Adopted FY 2017	Amended FY 2017	Proposed FY 2018	Change %
Cemetery						
Income						
Revenue	1,758	167	-	-	100	100.00
	1,758	167	-	-	100	100
Expense						
Feed Inmates	2,003	1,884	-	-	1,500	100.00
	2,003	1,884	-	-	2,000	100
General						
Income Total	306,420	393,762	374,200	334,200	361,430	8.15
Expense Total	277,367	248,122	370,704	357,229	358,332	0
Total	29,052	145,640	3,496	(23,029)	3,098	(113.45)
Water						
Income Total	480,754	406,102	377,370	385,108	394,450	2.43
Expense Total	423,164	272,312	315,513	340,443	390,774	15
Total	57,590	133,789	61,857	44,665	3,676	(91.77)
Sewer						
Income Total	68,382	65,573	76,000	76,000	72,080	(5.16)
Expense Total	55,343	42,006	64,104	64,748	67,402	4
Total	13,039	23,567	11,897	11,252	4,678	(58.42)
Sanitation						
Income Total	205,510	197,415	233,750	233,750	220,000	(5.88)
Expense Total	174,654	173,102	161,700	162,950	218,153	34
Total	30,856	24,313	72,050	70,800	1,847	(97.39)
Grants						
Income Total	145,243	172,108	-	40,000	410,000	925.00
Expense Total	145,243	18,737	-	-	410,000	(6)
Total	-	153,371	-	40,000	-	(100.00)
Cemetery						
Income Total	1,758	167	-	-	100	100.00
Expense Total	2,003	1,884	-	-	2,000	100
Total	(246)	(1,717)	-	-	(1,900)	100.00
Net Income						
	130,292	478,963	149,300	143,688	11,400	(92.07)

Water

	Actual	Actual	Actual	Actual	Proposed	Change
RATE HISTORY	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	%
Connect Fee - Within City Limits	27.50	27.50	27.50	30.25	30.25	-
Service Call - Within City Limits						
Customer's Request						
Regular Business Hours	27.50	27.50	27.50	30.25	30.25	-
After Hours/Weekends/Holiday:	55.00	55.00	55.00	60.50	60.50	-
Business Owners	38.50	38.50	38.50	42.35	42.35	-
Logging Remote Read Meters - Within City Limits						
1st Data Logging	-	-	27.50	27.50	27.50	-
2nd Data Logging	-	-	55.00	55.00	55.00	-
3rd Data Logging	-	-	82.50	82.50	82.50	-
4th Data Logging	-	-	110.00	110.00	110.00	-
Connect Fee - Outside City Limits	48.13	48.13	48.13	52.94	52.94	-
Service Call - Outside City Limits						
Customer's Request						
Regular Business Hours	48.13	48.13	48.13	52.94	52.94	-
After Hours/Weekends/Holiday:	96.25	96.25	96.25	105.88	105.88	-
Business Owners	67.38	67.38	67.38	74.11	74.11	-
Logging Remote Read Meters - Outside City Limits						
1st Data Logging	-	-	48.13	48.13	48.13	-
2nd Data Logging	-	-	96.25	96.25	96.25	-
3rd Data Logging	-	-	144.38	144.38	144.38	-
4th Data Logging	-	-	192.50	192.50	192.50	-
Within City Limits						
> 3,000 Gallons (Min. Charge)						
3/4" or 5/8" Meter	24.00	24.00	24.00	24.00	24.00	-
1" Meter	38.00	38.00	38.00	38.00	38.00	-
1 1/2" Meter	55.00	55.00	55.00	55.00	55.00	-
2" Meter	82.00	82.00	82.00	82.00	82.00	-
3" Meter	110.00	110.00	110.00	110.00	110.00	-
In Addition to the Min. Charge of 3,000 Gallons						
3,001-12,000	2.00	2.00	2.00	2.00	2.00	-
12001-25,000	2.25	2.25	2.25	2.25	2.25	-
25,001-40,000	2.75	2.75	2.75	3.03	3.03	-
40,001-55,000	3.30	3.30	3.30	3.63	3.63	-
55,001-75,000	4.00	4.00	4.00	4.00	4.00	-
75,001-100,000	5.00	5.00	5.00	5.00	5.00	-
100,001-125,000	7.00	7.00	7.00	7.00	7.00	-
125,001-150,000	11.00	11.00	11.00	11.00	11.00	-
150,001-250,000	22.00	22.00	22.00	22.00	22.00	-
250,001<	33.00	33.00	33.00	33.00	33.00	-

Water

RATE HISTORY	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Proposed FY 2018	Change %
Outside City Limits						
>3,000 Gallons (Min. Charge)						
3/4" or 5/8" Meter	42.00	42.00	42.00	42.00	42.00	-
1" Meter	66.50	66.50	66.50	66.50	66.50	-
1 1/2" Meter	96.25	96.25	96.25	96.25	96.25	-
2" Meter	143.50	143.50	143.50	143.50	143.50	-
3" Meter	192.50	192.50	192.50	192.50	192.50	-
In Addition to the Min. Charge of 3,000 Gallons						
3,001-12,000	3.50	3.50	3.50	3.50	3.50	-
12001-25,000	3.94	3.94	3.94	3.94	3.94	-
25,001-40,000	4.81	4.81	4.81	5.29	5.29	-
40,001-55,000	5.78	5.78	5.78	6.35	6.35	-
55,001-75,000	7.00	7.00	7.00	7.00	7.00	-
75,001-100,000	8.75	8.75	8.75	8.75	8.75	-
100,001-125,000	12.25	12.25	12.25	12.25	12.25	-
125,001-150,000	19.25	19.25	19.25	19.25	19.25	-
150,001-250,000	38.50	38.50	38.50	38.50	38.50	-
250,001<	57.75	57.75	57.75	57.75	57.75	-
Capital Improvement Fee	5.00	5.00	5.00	5.00	5.00	-
Commercial Service				Per Contract		-
Raw Bulk Water Rate						
Transport Truck	165.00	165.00	165.00	165.00	165.00	-
Bobtail Truck	85.00	85.00	85.00	85.00	85.00	-
Barrells						
1-30	11.00	11.00	11.00	11.00	11.00	-
31-50	22.00	22.00	22.00	22.00	22.00	-
51-70	33.00	33.00	33.00	33.00	33.00	-
71-99	44.00	44.00	44.00	44.00	44.00	-
100-120	55.00	55.00	55.00	55.00	55.00	-
Tap Water Line						
Within City Limits						
5/8"	500.00	500.00	500.00	500.00	500.00	-
1" (+ Meter Cost)	500.00	500.00	500.00	500.00	500.00	-
1 1/2" (+ Meter Cost)	610.00	610.00	610.00	610.00	610.00	-
2" (+ Meter Cost)	720.00	720.00	720.00	720.00	720.00	-
Outside City Limits						
5/8"	530.00	530.00	530.00	530.00	530.00	-
1" (+ Meter Cost)	530.00	530.00	530.00	530.00	530.00	-
1 1/2" (+ Meter Cost)	630.00	630.00	630.00	630.00	630.00	-
2" (+ Meter Cost)	730.00	730.00	730.00	730.00	730.00	-

Water

RATE HISTORY	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Proposed FY 2018	Change %
Security Deposit						
Church	83.00	83.00	83.00	83.00	83.00	-
Residential (Owner Occupied)	110.00	110.00	110.00	110.00	110.00	-
Residential (Rental)	110.00	110.00	110.00	110.00	110.00	-
Commercial	138.00	138.00	138.00	138.00	138.00	-
Security Deposit Previous Unpaid Bill						
Church	166.00	166.00	166.00	166.00	166.00	-
Residential (Owner Occupied)	220.00	220.00	220.00	220.00	220.00	-
Residential (Rental)	220.00	220.00	220.00	220.00	220.00	-
Commercial	276.00	276.00	276.00	276.00	276.00	-
Reconnect/Disconnect Fee						
>1 within 12 months	55.00	55.00	55.00	55.00	55.00	-
	75.00 per	75.00 per	75.00 per	75.00 per	75.00 per	-
	occurance	occurance	occurance	occurance	occurance	-
Illegal Use						
Tampered Line/Service	55.00	55.00	55.00	55.00	55.00	-
	+ Repairs	+ Repairs	+ Repairs	+ Repairs	+ Repairs	-
Reconnect Tampered Line/Service						
Equipment/Repair Expense	55.00	55.00	55.00	55.00	55.00	-
	+ Repairs	+ Repairs	+ Repairs	+ Repairs	+ Repairs	-
Returned Check						
	28.00	28.00	28.00	28.00	28.00	-

Sewer

RATE HISTORY	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Proposed FY 2018	Change %
Within City Limits						
Residential	13.00	13.00	13.00	13.00	13.00	-
Commercial	18.00	18.00	18.00	18.00	18.00	-
Housing Authority	5.00	5.00	5.00	5.00	5.00	-
Church	18.00	18.00	18.00	18.00	18.00	-
Café / Restaurant	26.00	26.00	26.00	26.00	26.00	-
Service Station / Garage	33.00	33.00	33.00	33.00	33.00	-
Motel	33.00	33.00	33.00	33.00	33.00	-
Nursing Home	165.00	165.00	165.00	165.00	165.00	-
Laundry	40.00	40.00	40.00	40.00	40.00	-
Car Wash	40.00	40.00	40.00	40.00	40.00	-
Food Processing Plant						
With Grease Trap	40.00	40.00	40.00	40.00	40.00	-
W/Out Grease Trap	330.00	330.00	330.00	330.00	330.00	-
Training Center / School	330.00	330.00	330.00	330.00	330.00	-
Outside City Limits						
Residential	23.00	23.00	23.00	23.00	23.00	-
Commercial			Per Contract			-
Connection Fee	275.00	275.00	275.00	275.00	275.00	-

Sanitation

RATE HISTORY	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Proposed FY 2018	Change %
Within City Limits						
Monthly Rate (1st Polycart)						
Residential	19.75	19.75	19.75	19.75	19.75	-
Each Additional Polycart	19.75	19.75	19.75	19.75	19.75	-
Commercial	31.50	31.50	31.50	31.50	31.50	-
Each Additional Polycart	31.50	31.50	31.50	31.50	31.50	-
Outside City Limits						
Monthly Rate (1st Polycart)						
Residential	34.56	34.56	34.56	34.56	34.56	-
Each Additional Polycart	34.56	34.56	34.56	34.56	34.56	-
Commercial	55.13	55.13	55.13	55.13	55.13	-
Each Additional Polycart	55.13	55.13	55.13	55.13	55.13	-
Lost/Damaged Polycart	70.00	70.00	70.00	70.00	70.00	
One Pick Up / Week						
2 yd.	100.00	100.00	100.00	100.00	100.00	-
4yd.	125.00	125.00	125.00	125.00	125.00	-
6 yd.	175.00	175.00	175.00	175.00	175.00	-
8 yd.	250.00	250.00	250.00	250.00	250.00	-
Two Pick Ups / Week						
2 yd.	150.00	150.00	150.00	150.00	150.00	-
4yd.	187.50	187.50	187.50	187.50	187.50	-
6 yd.	262.50	262.50	262.50	262.50	262.50	-
8 yd.	375.00	375.00	375.00	375.00	375.00	-
Dumpster with Lock / Key						
Monthly Fee	10.29	10.29	10.29	10.29	10.29	-
Convenience Center Fee	2.00	2.00	2.00	2.00	2.00	-
Bronte Water Bill or DL	Free	Free	Free	Free	Free	-
No Bronte Water Bill / DL	5.00	5.00	5.00	5.00	See Below	(100)
Pickup Load	-	-	-	-	25.00	100
Trailer Load	-	-	-	-	50.00	100